

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 06/01/08 - 06/30/08  
**Cumulative Dates:** 01/01/08 - 06/30/08

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |           |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget    | Actual % of Budget |
| Low-Income Single-Family         | 0                  | 0.00                | 0                      | 13,390                          | 10,776.50           | 9                      | 10,084.11 | 106.9%             |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,120.02  | 0.0%               |
| LI Subtotal                      | 0                  | 0.00                | 0                      | 13,390                          | 10,776.50           | 9                      | 11,204.13 |                    |
| LI % of Total                    | 0.0%               | 0.0%                | 0.0%                   | 5.4%                            | 14.6%               | 6.0%                   | 13.6%     |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 8,705.35  | 0.0%               |
| Energy Star Lighting             | 10,456             | 458.25              | 3                      | 110,191                         | 4,217.90            | 55                     | 0.00      | 0.0%               |
| Energy Star Appliance            | 0                  | 0.00                | 0                      | 2,377                           | 635.00              | 10                     | 0.00      | 0.0%               |
| Residential Conservation Service | 11,429             | 4,573.29            | 18                     | 61,795                          | 28,809.20           | 68                     | 27,785.89 | 103.7%             |
| Res Subtotal                     | 21,885             | 5,031.54            | 21                     | 174,363                         | 33,662.10           | 133                    | 36,491.24 |                    |
| Res % of Total                   | 100.0%             | 100.0%              | 100.0%                 | 70.8%                           | 45.6%               | 88.7%                  | 44.4%     |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Small Retrofit               | 0                  | 0.00                | 0                      | 31,209                          | 17,618.38           | 6                      | 34,551.60 | 51.0%              |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 23,496                          | 11,664.97           | 1                      | 0.00      | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 3,900                           | 143.50              | 1                      | 0.00      | 0.0%               |
| C&I Subtotal                     | 0                  | 0.00                | 0                      | 58,605                          | 29,426.85           | 8                      | 34,551.60 |                    |
| C&I % of Total                   | 0.0%               | 0.0%                | 0.0%                   | 23.8%                           | 39.8%               | 5.3%                   | 42.0%     |                    |
| Report Total                     | 21,885             | 5,031.54            | 21                     | 246,358                         | 73,865.45           | 150                    | 82,246.97 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 57,204.08           |                        | 82,246.97 | 69.6%              |